June 2022

Jun-22

CHI St. Vincent Hot Springs

FY22 Staffing Plan for Geri Psych

Cost Center 1154110

	Days										Evenings					Nights															
	7am - 11 am					11am- 3 pm					3 pm - 7 pm					7 pm - 11 pm					11pm - 3am					3am - 7am					Productive Target = 11.70	
Census	RN	MHT/ PCT	UC	AP	SW	RN	MHT/ PCT	UC	AP	SW	RN	MHT/ PCT	UC	AP	SW	RN	MHT/ PCT	UC	AP	SW	RN	MHT/ PCT	UC	AP	SW	RN	MHT/ PCT	UC	AP	SW	TOTAL Productive Hrs/UOS	TOTAL Worked Hrs/UOS
16	4	2	1	1	1	4	2	1	1	1	4	2	1			4	2				4	2				4	2				10.84	11.01
15	4	2	1	1	1	4	2	1	1	1	4	2	1			4	2				4	2				4	2				11.56	11.74
14	4	2	1	1	1	4	2	1	1	1	4	2	1			3	2				3	2				3	2				11.77	11.97
13	3	2	1	1	1	3	2	1	1	1	3	2	1			2	2				2	2				2	2				11.10	11.30
12	3	2	1	1	1	3	2	1	1	1	3	2	1			2	2				2	2				2	2				11.73	11.96
11	3	1	1	1	1	3	1	1	1	1	3	1	1			2	1				2	1				2	1				10.93	11.18
10	3	1	1	1	1	3	1	1	1	1	3	1	1			2	1				2	1				2	1				11.68	11.95
9	2	1	1	1	1	2	1	1	1	1	2	1	1			2	1				2	1				2	1				11.26	11.57
8	2	1	1	1	1	2	1	1	1	1	2	1	1			2	1				2	1				2	1				12.67	13.01
7	2	1	1	1	1	2	1	1	1	1	2	1				2	1				2	1				2	1				13.42	13.81
6	2	1	1	1	1	2	1	1	1	1	2	1				1	2				1	2				1	2				15.66	16.11
5	1	2				1	2				1	2				1	2				1	2				1	2				14.66	15.22
4	1	2				1	2				1	2				1	2				1	2				1	2				17.77	18.45
3	1	2				1	2				1	2				1	2				1	2				1	2				23.7	24.6
2	1	2				1	2				1	2				1	2				1	2				1	2				35.55	36.9
1	1	2				1	2				1	2				1	2				1	2				1	2				71.09	73.8